

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: WEST BEND

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 301 S Broadway Avenue Meeting Date: 4/13/2026 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.42467

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

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Phone Number
(515) 887-2181

City Clerk/Finance Officer's NAME
Lisa Sewell

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	511,055	492,037	467,193
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	511,055	492,037	467,193
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	100,000	106,000	104,277
Other City Taxes	6	118,235	151,707	118,173
Licenses & Permits	7	3,040	3,075	3,431
Use of Money and Property	8	21,500	23,000	125,814
Intergovernmental	9	204,925	368,155	360,279
Charges for Fees & Service	10	4,986,295	5,008,750	4,003,054
Special Assessments	11	0	0	0
Miscellaneous	12	281,660	334,696	403,194
Other Financing Sources	13	1,960,000	465,000	0
Transfers In	14	308,335	349,880	476,345
Total Revenues and Other Sources	15	8,495,045	7,302,300	6,061,760
Expenditures & Other Financing Uses				
Public Safety	16	271,525	265,310	193,312
Public Works	17	365,465	367,075	252,721
Health and Social Services	18	5,550	5,550	5,274
Culture and Recreation	19	346,910	320,360	243,287
Community and Economic Development	20	64,460	155,600	80,319
General Government	21	88,780	115,080	80,934
Debt Service	22	81,675	119,720	121,764
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,224,365	1,348,695	977,611
Business Type / Enterprises	25	6,981,035	5,799,240	4,232,151
Total ALL Expenditures	26	8,205,400	7,147,935	5,209,762
Transfers Out	27	308,335	349,880	476,345
Total ALL Expenditures/Transfers Out	28	8,513,735	7,497,815	5,686,107
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-18,690	-195,515	375,653
Beginning Fund Balance July 1	30	5,381,715	5,577,230	5,201,577
Ending Fund Balance June 30	31	5,363,025	5,381,715	5,577,230

